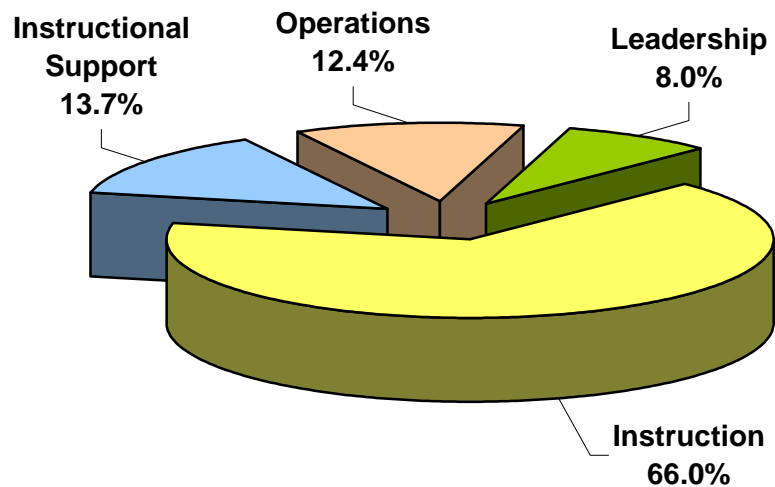
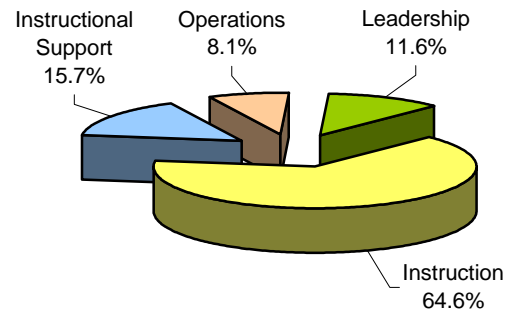


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 200	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,274,693	\$6,373	66.0%
Instructional Support	\$264,321	\$1,322	13.7%
Operations	\$239,178	\$1,196	12.4%
Leadership	\$154,165	\$771	8.0%
School Operating Expenditures	\$1,932,357	\$9,662	100.0%